PBOE Three-Year Education Plan 2018-2021

Goal 1: PBOE inspires and promotes all Piikani students to maximize their potential to be successful Lifelong Learners.

Strategy 1: PBOE will promote lifelong learning in their Early Childhood Education Program.							
Actions	Outcomes	By Whom	Timelines	Budget/ Resources	Status		
1.1.1 Prepare Piikani children through research based early learning programming that addresses the whole child: 1. Social 2. Physical 3. Intellectual 4. Cognitive 5. Emotional 6. Cultural 7. Spiritual	 Every child will be holistically successful academically, culturally, spiritually, physically, emotionally and mentally. Ensuring that the parents and guardians have access to bussing service to get them to school and home safely. 	Superintendent Principals K4, K5, Grade 1 Teachers ECE Committee Transportation Coordinator	Ongoing Sept 2018- June 2019	ISC Funding			
1.1.2 Investigate an early year's initiative.	 Every pre-school child and parent will have the opportunity to participate in a community environment that enhances success. 	Superintendent	Ongoing Sept 2018- June 2019	MFI Initiatives Piikani Nation Chief and Council			
1.1.3 Review existing or develop new policy	 Consistent and sustainable structure. Review all policies within the PBOE organization. 	Trustees Superintendent Managers Transportation	Monthly at Committee Meetings.	Time Allotments			

Educate parents and the community about how policies affect them.	Human Resources			
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Strategy 2: PBOE will promote lifelong learning in Napi's Playground Elementary Schools and all Piikani elementary students.

Actions	Outcomes	By Whom	Timeline	Resources/Budget	Status
1.2.1 Prepare Piikani	Students will become	Superintendent	September	Martin Family Initiative	
students to be effective readers, writers, speakers by	effective readers, writers, and speakers.	NPES Principal	2018 – June 2019	Funding and Professional Development Activities	
participating in MFI Model School Literacy Project.		Teachers	Ongoing		
1.2.2 Prepare Piikani	Every child will be	Principals	Sept. 2018-	Nominal Roll Funding	
students through lifelong	holistically successful	Learning Support	June 2019		
learning research and developing programming	academically, culturally, spiritually, physically,	Team	Ongoing		
that addresses the whole child:	emotionally and mentally.	Family School Liaisons			
• Social					
Physical Intellectual					
IntellectualCognitive					
Emotional					
Cultural					
 Spiritual 					

Strategy 3: PBOE will promote lifelong learning in Piikani Nation Secondary School and all Piikani secondary students.

 1.3.1 Prepare Piikani children through developing lifelong learning programs and skills education: Academic Cultural Spiritual Physical Emotional Mental 	 Every child will be holistically successful academically, culturally, spiritually, physically, emotionally and mentally 21 high school students graduates Ability to adapt proper facilities to meet the standards for successful learning. 	Superintendents Principals High School Teachers Student Retention Officer (SRO) Structural Readiness Coordinator Learning Support Team	September 2018 – June 2019 Ongoing	Nominal Roll Funding	
Continue to collaborate with NPES and PNSS to ensure proper facilities are in place for success.		Family School Liaisons O&M Manager CET			

Strategy 4: PBOE will promote lifelong learning with their Post-Secondary Education Program.							
Actions	Outcomes	By Whom	Timelines	Resources/Budgets	Status		
1.4.1 Design and implement transition	High school students are aware of requirements and	Superintendent	Sept 2018- May 2019	Time Allotment			
programs to accommodate high school students to	are prepared for post- secondary education	Post-Secondary Education	October 30 –	Travel and Expenses			
post-secondary education programs.	funding application.	Coordinator	PNSS: contact principle &				
 Liaison with PNSS and neighboring high 	 High school students are aware of scholarships and 	Principals	teachers for presentation				
schools	bursaries.	PSE Committee	to JR & SR high school students				

 Present PBOE Post-Secondary Education (PSE) policy and procedures to high school students Preparing students to apply for national, regional, and local scholarships and bursaries. Continue to collaborate with Post-Secondary Coordinator to ensure proper facilities are in place for success. 	 High School students are more prepared as they enter post-secondary programs and work force and are show great success in careers and employment. Attendance in Grade 10-12 is 80% core courses. Ability to adapt proper facilities to meet the standards for successful learning. Attendance requirement at 80% (Grades 10 – 12) 	High School Teachers Family School Liaison Healing Therapist Structural Readiness Coordinator O&M Manager CET	March 30 – PNSS local schools & regional districts: contact principle & teachers for presentation to JR & SR high school students		
 1.4.2 Design and implement transition programs to accommodate high school students to enter work force. PSE to liaison with PNSS and neighboring high schools Present PBOE Policy and Procedures to high school students referring students referring students to community and local agencies. 	 High school students are more aware of requirements and are prepared entry into work force. High school students are more aware of career and employment opportunities. High School students are more prepared as they enter the work force and show greater success in careers and employment. 	Superintendent PSE Coordinator PSE Committee	Sept 2018-May 2019 October 30 – PNSS: Contact principal & teachers for presentation to JR & SR high school students March 30 – PNSS	Time Allotment Travel and Expenses	

			local schools & regional districts: Contact Principal & teachers for presentation to JR & SR high school students, and employment opportunities, requirements and expectations in presentation		
1.4.3 Research and implementation for locally accommodated Bachelor of Education Program	 Enhance and support Piikani Nation community to pursue Bachelor of Education Degree, B. Ed. Recipients would be priority for teacher hiring at PBOE organization. 	Superintendent PSE Coordinator	Sept 2018- May 2019 April – August Market program 1st Week of September – begin classes for Fall term 1st Week of January – begin classes for Winter term	Time Allotment Travel and Expenses Allocate funding from PSSSP Seek other sources ie. PYEF & PN C&C	

Goal 2: PBOE will increase attendance and retention rates for all Piikani students in support of academic consistency, success and sustainability.

Strategy 1: Assess the strengths and areas for growth of existing education programs to create baseline data.

Actions	Outcomes	By Whom	Timelines	Resources	Status
2.1.1 Data collection to be gathered from numerous sources including: Student Learner Assessments, Provincial Achievement Tests, Diploma Exams, In-school standardized assessments, a. Canadian Achievement Test Form (CAT Form) b. Test of Preschool Early Learning (TOPEL), c. Canadian Test of Basic Skills Math Assessments Attendance		Superintendent Principals Learning Support Team Teachers Family School Liaison Administration Support	Ongoing throughout school year Minimum of 5 presentations per year (e.g. every 2 months)	Nominal Roll Funding ICS Funding	Status

 2.1.2 Review student engagement, attendance, report cards, nominal roll and retention rates. Development of templates showing student engagement (attendance) and retention measurements. Creating a school profile for greater informed decisions regarding student engagement (attendance) and retention. 	 Student engagement and retention processes are in alignment with the lifelong learning system. PBOE is a school of choice for Piikani students Piikani students will remain at PBOE schools for the duration of their early childhood, elementary and high school education. 	Superintendent Principals Learning Support Team Family School Liaisons Structural Readiness Coordinator	Sept 2018-May 2019 Ongoing		
 2.1.3 Review (include formation of baseline data and evaluation of staff) PBOE specialized services including; Special Ed/Learning Support Literacy and Numeracy Counselling/Family School Liaison Speech and Language Occupational therapy 	 Working with ISC Special Educator Coordinator to ensure that ISC Special Education Guidelines & Criteria are being met. Greater utilization of programs and services that benefit Piikani students and families. Programs are designed to enhance the educational success of individual students. 	Superintendent Principals Learning Support Team Family School Liaisons	Sept 2018-May 2019 Ongoing	Funding Time Allotment	

Lunch program					
2.1.4 Evaluation of PBOE departments (include review and tracking of baseline data): Schools Finance Transportation and Safety Operations & Maintenance Information Technology Post-Secondary Administration Develop tracking tools	 Greater consistency in the administration of PBOE policies and procedures Improved policy development, reporting, planning, recording trends and tracking information. Enhanced understanding of the effects that each department has in achieving student success. Receive a budget to allocate expenditures Implement Computerized Maintenance Management System (Azzier) for existing facilities and equipment as well as facilitating its implementation for the planned new schools 	Superintendent PBOE Senior Managers/Coordinators	Ongoing October 2018- June 2019 June 30 – Academic year's results	Time Allotment .	
2.1.5 Development and implementation of annual work plans and budgets, and submitted for review by the Superintendent and Trustees.	Each department and staff member will ensure that yearly work plans have measurable outcomes that work towards achieving goals	PBOE Trustees Superintendent PBOE Senior Managers/Coordinators Finance Administrator	Ongoing Workplans due to Superintendent before October 31 of each year	Time Allotment Review of budgets with Finance	

	 Work with Finance Administrator on budget review and prioritizing items with limited budget. Ensure extraordinary costs are submitted to ISC for funding. 		Report due to Trustees in December of each year		
 2.1.6 Apply and administer post-secondary education program based on policies and procedures Update policies and procedures to reflect current trends in educational services Update financial commitment by Indigenous Services Canada (ISC). Lobby Piikani Nation Chief and Council to support ICS regional and national funding commitments 	Consistent and fair delivery of policies and procedures to applicants.	Post-Secondary Education Coordinator PSE Committee Superintendent	Ongoing Policy committee to meet monthly March 30 — expand current application process and create a separate manual	Time Allotment Funding (Travel and Expenses)	

Strategy 2: As a result of baseline data, make informed decisions to determine where changes are required by PBOE departments to consistently educate Piikani students to improve student achievement.

Actions	Outcomes	By Whom	Timelines	Resources	Status
2.2.1 Research and development of an Education Service Agreement (Provincial School Boards) and Regional Education Agreement (ISC).	 Improved educational services and programmes for Piikani children attending Provincial and PBOE Schools. Improved delivery of tuition/funding services 	Superintendent Finance Administrator ESA Coordinator Structural Readiness Coordinator	September 2018 – June 2019 Ongoing	Alberta Education BCCE/IFNE Grants ISC Structural Readiness Grant	
2.2.2 Implementation of High School ReDesign in areas of flexible learning environments, mastery learning, and rigorous and relevant curriculum.	Improved programming and timetabling for junior/senior high students in areas of: • Academics • CTS • Athletics	PNSS Principal PNSS Assistant Principal	September 2018 – June 2019 Ongoing	ISC Funding Alberta Education	
2.2.3 Data analysis to inform quality core instruction (i.e. Alberta Education assessment branch, Alberta Assessment Consortium)	 To improve comprehensive quality core instruction To improve knowledge and Alberta Education reporting and its impact on teacher instruction. 	Superintendent Principals	Sept. 2018- June 2019 Ongoing	Alberta Education Assessment Branch staff (PAT/DIP) Southern Alberta Professional Development Association (SAPDC) Alberta Assessment Consortium	
2.2.4 The Education of all Piikani students must be instructed and challenged using curriculum standards	Improved academic success rates for students in K4 to Grade 12.	Superintendent Principals	Ongoing	Alberta Education Teacher Excellence Branch Alberta Teacher Association	

established by the Province of Alberta by: Providing professional development opportunities for teaching and support staff. Providing cultural awareness opportunities for teaching and support staff. Implementing and support staff. Implementing and consistent use of Alberta Teacher Association Quality Teacher Standards – Teacher Growth Supervision and Evaluation Procedures Implementing and consistent use of Principal Quality Practice Guideline	 Greater high school completion rates. Increase in student engagement (attendance rates). Greater number of students attending postsecondary or trade schools or entering work force 	Learning Support Team Family School Liaisons		Association of Provincial Post-Secondary Institutions Southern Alberta Professional Development Association (SAPDC) Alberta Assessment Consortium Funding Time Allotment	
 2.2.5 Increase student nominal roll funding Advocate to Piikani Nation Chief and Council to support improved funding. Advocate to ISC regional and national levels to support improved and sustainable nominal roll funding. 	 Provide parity funding with Provincial Schools to enhance educational services (teacher retention & salary adjustment, advanced/high school flexibility programming, CTF/CTS courses) Increased funding and resources as a result of advocacy efforts 	Superintendent Finance Administrator Board of Trustees Principals	Sept 2018 – June 2019 Ongoing	Time Allotment Travel and Expenses	

 2.2.6 The Transportation and Safety of all Piikani students Review of policies and procedures to enhance transportation services Lobby for funding increases with Piikani Nation Chief and Council Collaborate with: Alberta Forestry Alberta Transportation Education Service Agreement Alberta Health/ Aakomkiyii Health Collaboration Collaborate with Blackfoot Confederacy Transportation Coalition Consistent student communication Consistent availability of funding and resources Research the requirements to purchase a handi-bus for special needs children. 	 Safe and successful delivery of all Piikani students from home to school. Sustainable transportation services as required by Alberta Transportation for children with disabilities s that they have access to school programs if they have handi-bus accommodations. 	Committee	Sept. 2018 – May 2019 Ongoing	Time Allotment	
2.2.7 The <i>Operations and Maintenance</i> of PBOE schools and buildings	 PBOE schools and building maintained at high quality standards 	Superintendent Operations & Maintenance	Sept. 2018- June 2019 for new schools	Time Allotment Travel Expenses	

 Ongoing consultation with community members and stakeholders regarding construction of new school Yearly inspections of property Inspection upgrades to buildings and machinery Hiring and training of Pikani Nation Community Members Update PBOE Emergency Response Plan (2009) 	 Properly maintained schools for student and community use Piikani Nation members employable and progressing with training and education. Review of facilities to ensure there is a safe and adequate learning environment. Update Emergency Response Plan. Collaborate with Post-Secondary to have custodians trained in building systems – Power Engineering 5th Class. 	Coordinator CET Post-Secondary Education Coordinator Principals	Ongoing for remaining action items.	ISC Funding	
 2.2.8 Information Technology at PBOE: Maintain technical standards for hardware and software Professional development and training for staff Update staff on new trends in Information Technology Advisory committee meetings Development of new and review of existing 	 To maximize quality, equity, technical support, and minimize costs. Adherence to Provincial and National Regulations for School operations Provide support to principals to create reports for database 	Superintendent Principals Information Technology Coordinator	Sept 2018- May 2019 Ongoing	ISC Funding (FNSSP)	

policies and procedures (ie; Evergreening)					
 2.2.9 Post-Secondary Education for Pilkani students is supported in their field of studies by: Consistent student orientation/ guidelines Applications Accreditation (marks and grades) Awards 	 Increased numbers of Piikani members graduating from postsecondary institutions and trade programs. The number of applications processed for funding eligibility. Program completion rates Number of financial award recipients 	Post-Secondary Education Coordinator Principals	Sept. 2018 – June 2019 Ongoing	Time Allotment ISC Funding	

Strategy 3: Make informed decisions to determine where changes are required to consistently improve PBOE administrative structures.

Actions	Outcomes	By Whom	Timelines	Resources	Status
2.3.1. The Board of	Collaboration with	Board of Trustees	Annually	Time Allotment/ Funding	
Trustees will undertake a	Superintendent, Principals,				
comprehensive (students,	School staff, Students, and	Superintendent		Retreat	
teachers, and administrative	Community Members will				
staff) review of data	result in:	Principals		Strategic Planning	
collection, programs and	1. A safe and caring				
services (in alignment with	school environment	Student Success		Committee Meetings	
2.1.1.)	2. Increased student	Coordinator			
Gather and analyze	learning opportunities				
student achievement	3. Preparation for world of				
data in an efficient and	work				

effective manner Examples: 1. Student Attendance Rates 2. Student Completion Rates • Superintendent, Teacher(s) and Principal(s), School Staff, Evaluation Templates • PBOE Managers and Staff Performance Measures via work plans. • Student Data • PBOE Administration	4. Preparation for post- secondary education				
 2.3.2. The Board of Trustees will undertake to review its practices, policies and procedures, and make appropriate adjustments when necessary. Implement a monthly review per department for all PBOE policies. 	To maintain a policy based organization where Board of Trustees, Senior Managers, and all Staff and Piikani Nation community members have consistent and sustainable policies and procedures.	Board of Trustees Superintendent Senior Managers	Ongoing Review on a monthly basis	Time Allotment Input from all staff on requirements and needs.	

Strategy 4: In the building of a new school PBOE will create a learning environment conducive to high academic achievement and representative of and aligned with Piikanissini.

Actions	Outcomes	By Whom	Timelines	Resources	Status
 2.4.1 Community engagement sessions to gather community information and ideas: Elders Children School staff Board staff Parents Community members Persons with disabilities /diverse needs Establish a new bussing design and implementation plan for bus drop off and pick up points. New Schools: Continuous monitoring of building activity to ensure proper actions are taking place during design and construction. 	 Participation of by Piikani Nation members in the design and construction of new schools. Inform parents and community about how the new design will address ongoing bussing needs and issues. Facilitate additional meetings for community input. PBOE participation in overseeing the design and construction of new schools. 	Trustees Superintendent PBOE Senior Managers Engineers/ Architect Firms School Staff	Sept. 2018- June 2019 Ongoing	Time Allotment Funding for hosting engagement sessions Dependent on ISC funding	
 2.4.2 School engagement sessions to gather information. School engagement to review pick-up and drop- 	 Improving or designing new educational programs and services. School staff are aware of the safety procedures with 	Trustees Superintendent Principals School Staff Teachers School Committee	Sept 2018- June 2019 Fall/Winter 2018-19	Funding to host sessions Travel and Expenses Dependent on ISC funding	

off procedures and traffic control.	 in the new design of pick-up and drop-off locations. Additional meetings for staff and student input to improve and/or design new educational programs and services. 	Engineers/ Architect Firms			
2.4.3 Ongoing deliberations	New facility based on the	Trustees	Sept 2018-	Dependent on ISC funding	
with key stakeholders as it	input of stakeholders	Superintendent	June 2019		
pertains to feasibility of our	Continue planning for new	All Managers			
business case with regards to	schools construction	Teachers	Fall/Winter		
new school construction.	including getting input	School Staff	2018-19		
	from all stakeholders and	Engineers/			
	review of other facilities	Architect Firms			

Goal 3: PBOE will ensure all Piikani students, Educators, Staff and Trustees will have the opportunity to learn Piikanissini through Blackfoot culture, history, language and governance structures of Piikani.

Strategy 1: Develop in all Piikani students a strong identity, sense of belonging, and knowledge
instilling Piikani Pride.

Actions	Outcomes	By Whom	Timelines	Resources	Status
3.1.1 Facilitate Blackfoot	Every child as a Lifelong	BLC	September	ISC Funding	
language instruction by	Learner in the PBOE system	Coordinator	2018 - June		
hiring qualified (fluent &	will have the opportunity to	 Principals 	2019		
certified) Blackfoot language	learn the Blackfoot	 Superintende 			
instructors	language.	nt	Ongoing		

3.1.2 Development of structure and protocol of Elder/resource presentations. (i.e. usage of Piikanissini only)	Every child as a Lifelong Learner in the PBOE system will have the opportunity to learn Piikanissini	 PSE Coordinator HR Finance Administrator BLC Coordinator 	September/ October 2018	Time Allotment Funding for Elder Honorarium	
3.1.3 Grade 12 students graduate with Blackfoot 30	Blackfoot 30 used to meet criteria of High School graduation	Superintendent BLC Coordinator	Sept 2018- June 2019	Time Allotment	
3.1.4 Implementation for Piikani Language Revitalization Initiative (PLRI)	 Enhance and support Piikani Nation members to pursue PLRI Working toward the 10 year plan 	Superintendent PSE Coordinator	Sept 2018- February 2019	Time Allotment	
3.1.5 Research to determine if Blackfoot 30 could replace Blackfoot 1000 at the University of Lethbridge	Negotiate and collaborate with U of L the transfer / replacement of this course as Blackfoot 1000 (i.e. dual credit program)	Superintendent PSE Coordinator PNSS Principals	Sept 2018- April 2019	Time Allotment Travel and Expenses	
 3.1.6 Every Piikani student is educated in Piikanissini by: Consulting with Piikani Elders. Consulting with story tellers and historians. 	 Every student is a proud member of Piikani by identifying with Piikanissini. Every Piikani student understands the history of the Piikani/Blackfoot 	Principals BLC Coordinator BLC Instructors	Ongoing	Funding for Elder Honorarium, books, travel and expenses	

Visiting historical sites.	people and their traditional territory.				
3.1.7 Every Piikani student is educated in Treaty #7 as it relates to Piikanissini.	 Every student is a proud member of the Blackfoot Confederacy and identifies with being Blackfoot. Every Piikani student understands the history of Treaty #7, and knows the spirit and intent of the treaty. 	Superintendent BLC Coordinator Principals PSE Coordinator	Ongoing	Time Allotment Funding for books Travel and Expenses	
3.1.8 Every Piikani student is educated in the Truth & Reconciliation on Indian Residential Schools.	 Every Piikani student will explore the history of Indian Residential schools in the Piikani community. Every Piikani student will know of the intergenerational trauma experienced by survivors of Indian Residential School. 	Superintendent BLC Coordinator Principals PSE Coordinator	Ongoing	Time Allocation Funding for books and Elder honorariums Travel and Expenses	
3.1.9 Piikani traditional name giving of children.	 Continue to seek consent and support from Piikani parents on this endeavor achieved through positive parent contact. 	BLC Coordinator Principals	May 2019 (annual)	Time Allocation Funding for Elder honorariums	
3.1.10 Research and implement a locally developed instructional program for Blackfoot language and culture.	 Revitalization of Blackfoot language and culture through Documentation Teaching Literacy 	Superintendent Post-Secondary Education Coordinator	Ongoing	Time Allocation Funding for Elder honorariums Travel and Expenses	

	To support individuals at the community level by providing basic training in linguistics, Blackfoot language, second language teaching, and other aspects of professional enhancement such as language related research and policy making.	PSE Committee			
3.1.11 Research and development of books: 1. Piikani: A Nation in Transition Vol. 2 2. Piikani Indian Residential School	 Piikani Nation Children and families gain knowledge of: 1. A Creation Story 2. Piikani Traditional Territory 3. Niitaanskaatsimaattsii'op When do we get a name 4. Governance and Leadership 5. Piikani Clans 6. Time line from 1877 to present 7. Indian Residential Schools 	Superintendent Blackfoot Language and Culture Coordinator	Sept 2018- June 2019	ISC Funding Time Allocation	

	Strategy 2: Develop in Educators/Teachers/Elders a strong identity, sense of belonging, and
	knowledge instilling Piikani Pride.

Actions	Outcomes	By Whom	Timelines	Resources	Status
3.2.1 Coordination of	Enhanced BLC programs &	Superintendent	Ongoing	Time Allocation	
Blackfoot Language &	services	Principals			
Culture instruction with:	Alignment of BLC resources	PSE Coordinator		Funding	
• BLC Committee (school)		BLC Coordinator			

 BLC Curriculum review committee School Committee PBOE staff meeting Elders senate Elders Society 	Responding to recommendations from stakeholder groups				
3.2.2 Research and develop a PBOE academy recognized as a post-secondary institute focusing on Blackfoot Language and Culture	Accredited Post-Secondary Institution	PSE Coordinator Superintendent O&M Manager	Sept 2018- June 2019	Time Allocation Travel and Expenses	
3.2.3 Develop a strategy for Blackfoot Language instruction to all PBOE educators, teacher, Elders through professional development	Increased Blackfoot Language fluency and usage by staff	BLC Coordinator PSE Coordinator School Principals	Ongoing	Time Allocation Funding to host meetings	
3.2.4 Infuse and show evidence of Blackfoot Language and Culture Program Of Studies/Piikanissini into all subjects:	All classroom teachers will access BLC Program Of Studies/ Piikanissini showing competencies in long and short range planning documents (i.e. P.E. – traditional games)	Superintendent Principals	September 30 th annually (long range plans)	Time Allocation ISC Funding	

Strategy 3: Develop in Staff a strong identity, sense of belonging, and knowledge instilling Piikani Pride.

Actions	Outcomes	By Whom	Timelines	Resources	Status
3.3.1 Develop a strategy for	Increased Blackfoot	BLC Coordinator	Ongoing	Time Allocation	
Blackfoot Language	Language fluency and usage	PSE Coordinator			
instruction to all PBOE staff	by staff	School Principals		Funding	
for professional	Collaborate with Elders on				
development	protocols				
3.3.2 Create education and	Increased understanding of	Superintendent	Ongoing	Time Allocation	
awareness for staff on	earning Blackfoot naming	Managers			
Traditional Piikani name	protocols				
giving protocols	Investigate name retrieval				
3.3.3 Implement a new	 Increased understanding of 	Superintendent	Ongoing	Time Allocation	
staff orientation to include:	historical information	HR			
Piikanissini		BLC Coordinator		Funding to host activity	
Treaty 7		Principals			
TRM Indian Residential					
Schools					

Strategy 4: Develop in Trustees a strong identity, sense of belonging, and knowledge instilling Piikani Pride.

Actions	Outcomes	By Whom	Timelines	Resources	Status
3.4.1 Promote and support	Increased knowledge of	Trustees	Ongoing	Time Allocation	
all actions by senior	Piikanissini so they can	Superintendent	(monthly		
management and their staff	support management in	Managers	committee		
relating to Piikanissini	Piikanissini initiatives		meetings)		
3.4.2 Promote and support	Attend all Piikanissini	Trustees	Ongoing to be	Time Allocation	
PBOE activities aligning	community initiatives (i.e.	Superintendent	included in		
themselves to Piikanissini	school pow wow, language	Managers	organizational	Travel and Expenses	

	symposium, immersion camps) • Reduce conflicting priorities between board and staff initiatives		calendar of events		
3.4.3 Support and actively participate through speaking	The state of the s	Trustee Superintendent	Ongoing (monthly board	Time Allocation	
Blackfoot Language at Board meetings and staff interactions	staff	Managers	meetings)		

Goal 4: The PBOE will work on a communication and marketing plan to create awareness for parents, community, and stakeholders on PBOE programs, services and successes.

Strategy 1: Develop and implement a marketing plan for PBOE.								
Actions	Outcomes	By Whom	Timelines	Resources	Status			
4.1.1 Research a	Increase Nominal Roll.	ESA Coordinator	August –	Time Allocation				
Marketing Plan including	Marketing of organization	Structural	October 31,					
target audience, timelines,	to Piikani Nation	Readiness	2018					
branding, implementation,	membership.	Coordinator						
resources, and funding,	Promoting the PBOE Brand	Managers						
Human Resource	Children of staff enroll as	Student Success						
requirements, and survey	students of PBOE	Team						
PBOE staff.	Staff advocacy							
	• Creation of a PBOE mascot							

4.1.2 Realign Job descriptions for ESA and SR Coordinators assist with the creation of the marketing plan.	Coordinate with staff additional tasks for job description realignment	Superintendent & HR Coordinator	August 2018	Time Allocation	
4.1.3 Development and implementation of the Marketing Plan	 Increase Nominal Roll Marketing of organization to Piikani Nation membership. Promoting the PBOE Brand Children of staff enroll as students of PBOE Staff advocacy Creation of a PBOE mascot 	Superintendent All Managers	Jan 2019	Funding to market and advertise	

Strategy 2: Develop and implement a communications plan for PBOE.						
Actions	Outcomes	By Whom	Timelines	Resources	Status	
4.2.1 Research a	 PBOE sharing success 	ESA Coordinator	November/December	Time Allocation		
Communications Plan	stories	Structural	2018			
including target audience,	• Consultation with parents	Readiness				
timelines, branding,	of children attending on	Coordinator				
implementation,	and off reserve schools	Managers				
resources, and funding,	 Improved relationship 	Student Success				
Human Resource	with Provincial school	Team				
requirements	jurisdictions					
4.2.2 Seek funding to hire	• Hire a communications &	Superintendent	January/February	Time Allocation		
Communications &	marketing coordinator or		2019			
Marketing staff.	job realignment of	Finance		Travel and Expenses		
	current staff	Administrator				
4.2.3 Generate a positive	Showcasing our	Trustees	Once every two	Time Allocation		
narrative through	programs and services	Senior Managers	months			

storytelling, news articles,		and sharing our	All staff		Funding for printing and	
Nation media network,		successes.	Committee leads	Communication to	marketing	
social media, PBOE website	•	School open house	Student success	Piikani Nation		
			Team	community		
4.2.4 Communication	•	Communication up and	HR Coordinators	September/October	Time Allocation	
gap analysis within the		down the lines of	Superintendent	2018		
PBOE organization and		services, and within the	Seniors Managers			
line of authority		PBOE system.				
	•	Increased				
		understanding of the				
		policy manual				
	•	Creation of an internal				
		communication process				

A Final Note on Goals, Strategies, Actions and Workplans

At the 2018 Retreat, the purpose was to build the PBOE 3-Year Education Plan 2018-2021. The *team*, with the support of Elders, understood collectively including PBOE Trustees and Staff that they were setting out on a three year journey of how they could achieve their vision and mission. The 'road map' analogy for goals provides a map on how you're going to get to your destination (the vison) without losing site of where you're going. If the directions or strategies were absent from your journey, then you could become lost which is why big organizations *plan* before they start travelling on their journey.

Goals: Goals are high level statements that provide an overall context about your vision and how you want to achieve your vision and mission.

Strategies: Strategic priorities are objectives or statements about how you want to obtain the <u>results</u> of your goals.

- Results should be:
 - Measureable the change you are making
 - Achievable if they are not achievable, then figure out why (analysis)
 - Time bound they have to be completed by a specific date
 - Sometimes requires baseline data or information
 - Resources are also required to be achievable.

Actions: are specific plans, steps, responsibilities and schedules for teams to implement plans

Workplans: Individual plans to ensure employees are contributing to goals set out by PBOE.

Outcomes: A way to communicate your achievements.

Responsibility: The entire *team*.